

# South Kingstown School District

# South Kingstown High School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,631	\$4,446	4.1%
Substitutes	\$54	\$53	1.1%
Instructional Parapros	\$211	\$209	0.9%
Pupil-Use Technology	\$110	\$72	51.1%
Instructional Materials	\$136	\$123	10.0%
<b>Total</b>	<b>\$5,141</b>	<b>\$4,904</b>	<b>4.8%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$385	\$360	7.0%
Library & Media	\$150	\$161	-6.5%
Extracurricular	\$246	\$233	5.5%
Student Health/Services	\$78	\$78	-0.6%
Curriculum Development	\$40	\$21	87.4%
Staff Development	\$41	\$37	10.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$34	\$51	-32.9%
Therapists, Psychologists	\$143	\$150	-5.0%
<b>Total</b>	<b>\$1,118</b>	<b>\$1,092</b>	<b>2.3%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$360	\$344	4.6%
Food Service	\$86	\$78	10.3%
Safety	\$12	\$11	8.9%
Building Upkeep	\$730	\$704	3.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,187</b>	<b>\$1,136</b>	<b>4.4%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$224	\$271	-17.2%
School Office	\$227	\$200	13.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$451</b>	<b>\$471</b>	<b>-4.3%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

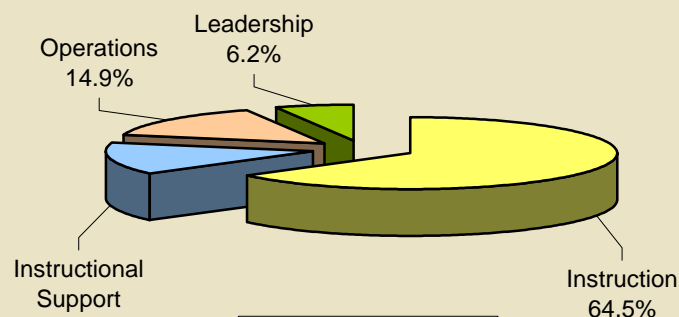
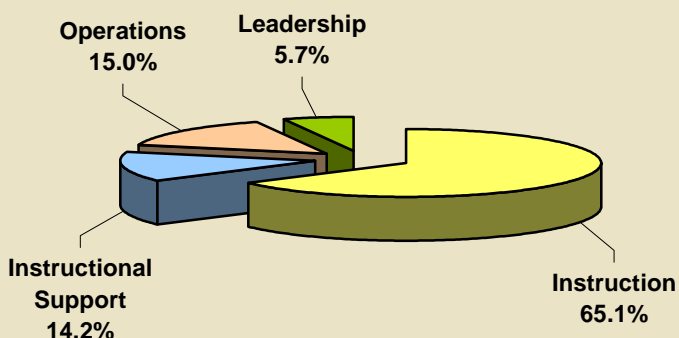
July 1999 - June 2000

Expenditures:	\$9,829,552
School Enrollment (ADM):	1,245
School Per Pupil:	\$7,895

July 1998 - June 1999

Expenditures:	\$9,048,052
School Enrollment (ADM):	1,190
School Per Pupil:	\$7,603

July 1999 - June 2000



July 1998 - June 1999